

## Annexure - "H"

Rupees in thousands

Sl.No.	Head of Account	Allocated B.E. 2021-22
	<b>REVENUE SECTION</b>	
1	SALARIES	600000
2	WAGES	90000
3	MEDICAL TREATMENT	25000
4	DOMESTIC T.E.	65000
5	FOREIGN T.E.	110000
6	OFFICE EXPENSES	180000
7	OTHER ADMN EXP.	23000
8	ARMS & AMMN.	8000
9	COST OF RATION	6000
10	CLOTHING & TENTAGE	5000
11	ADVT.. & PUBLICITY	2500
12	MINOR WORKS	110000
13	PROF. SERVICES	180000
14	GRANTS IN AID GENERAL	2000
15	OTHER CHARGES	6500
16	INFORMATION TECH.	40000
	<b>Revenue Total</b>	<b>1453000</b>
	<b>Capital Section</b>	
17	MOTOR VEHICLES	7000
18	MACH & EQUIPP.	70000
19	OFFICE BUILDINGS	66500
20	RESI. BUILDINGS	40000
	<b>Capital Total</b>	<b>183500</b>
	<b>Grand Total</b>	<b>1636500</b>